BUNCOMBE COUNTY, NORTH CAROLINA

Schedule of Revenues, Expenditures, and Changes in Fund Balance - Budget and Actual Special Districts Water and Sewer Fund

FOR THE YEAR ENDED JUNE 30, 2009

| | Bı | Budget | | Actual | | Variance Positive (Negative) | |
|---------------------------------|----|--------|----|---------|----|------------------------------------|--|
| REVENUES Ad valorem taxes | \$ | - | \$ | - | \$ | | |
| EXPENDITURES | | - | | - | | | |
| Net change in fund balance | \$ | - | : | - | \$ | | |
| Fund balance, beginning of year | | | | 200,720 | | | |
| Fund balance, end of year | | | \$ | 200,720 | | | |